NOTICE

The City of Hinesville, Georgia will conduct its annual budget hearing on October 28, 2010 at 5:00 p.m. in the Muncipal Courtroom, located inside the Police Department, 123 East M.L. King Jr. Drive. The public is invited to provide written and oral comments on the City's budget. A copy of the entire preliminary budget is available for review at City Hall, on the second floor of the Police Department, during regular office hours (Mon-Fri 8:00 a.m. - 5:00 p.m.), as well as online at www.cityofhinesville.org

PRELIMINARY GENERAL FUND BUDGET SUMMARY FISCAL YEAR 2011

REVENUES:

GENERAL PROPERTY TAXES	5,405,811
OTHER GENERAL TAXES	1,664,875
GENERAL SALES AND USE TAX	4,357,057
SELECTIVE SALES AND USE TAX	355,994
GROSS RECEIPTS BUSINESS TAXES	1,803,325
PENALTIES/INTEREST-DELINQUENT TAXES	28,000
BUSINESS LICENSES/PERMITS	339,348
REGULATORY FEES	200,400
FEDERAL GOVERNMENT REVENUES	242,714
STATE GOVERNMENT REVENUES	22,400
LOCAL GOVERNMENT	107,740
GENERAL GOVERNMENT CHARGES FOR SERVICES	146,575
PUBLIC SAFETY CHARGES FOR SERVICES	125,950
FINES AND FORFEITURES	1,687,250
INTEREST REVENUE	84,007
RENTAL INCOME & CONTRACT AGREEMENTS	68,403
OTHER REVENUES	57,000
INTERFUND TRANSFERS	136,370
SALE OF ASSETS	1,000
ADMINISTRATIVE FEES	420,580
USE OF FUND BALANCE	521,801
TOTAL	**$ 17,776,600**

EXPENDITURES:

ADMINISTRATION	2,394,190
OUTSIDE AGENCIES	1,235,271
COMMUNITY DEVELOPMENT	244,382
HOMELESS PREVENTION PROGRAM	224,107
TEAM HINESVILLE	67,020
POLICE DEPARTMENT	7,286,080
MACE	421,035
MUNICIPAL COURT	499,950
FIRE PROTECTION/PREVENTION STATION 1	4,353,646
INSPECTIONS	706,274
GIS DEPARTMENT	174,440
PUBLIC WORKS ADMINISTRATION	211,294
STREET	1,046,018
PARKS & GROUNDS	466,709
VEHICLE MAINTENANCE	408,234
CAPITAL PROJECTS	98,000
DEBT SERVICE	325,075
OTHER FINANCING USES	693,656
TOTAL	**$ 20,855,381**

Received by:_____

Date and Time:_____

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cannot be placed in legal section.